

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL**

P. Paredes St., Sampaloc, Manila

REVISED ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA

DATED 02-27-2020

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)	
					Advertisement/Po sting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
SUPPLIES AND MATERIALS EXPENSES														
OFFICE SUPPLIES														
1000000000000000, 1000001000010000, 3101000000000000, 3101001000010000, 3101001000020000, 3101001000030000, 3102000000000000, 3102001000010000, 3102001000020000, 3102001000030000, 3102001000040000, 3102001000050000, 3103000000000000, 3103001000010000	CORRECTION TAPE, film base type, UL 6m min	CD, BMD, ACCTG, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD- LS, HID, LROD, SPD, ACD, CPDD, LEGAP, PRBSU, ICND, IDD, QRD, OD-RO, FAD- NCR, PRD, ASCOM, BAC, RAT, IAD, TDD, GSD, AS, OD-PMFS, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,145.34	5,145.34	-	Change of Mode of Procurement from Agency-to-Agency to Shopping		
1000000000000000, 1000001000010000, 3101000000000000, 3101001000010000, 3101001000020000, 3101001000030000, 3102000000000000, 3102001000010000, 3102001000020000, 3102001000030000, 3102001000040000, 3102001000050000, 3103000000000000, 3103001000010000	FLASH DRIVE, 16 GB capacity	CD, BMD, OD-PMFS, PD, ACCTG, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, RDARD, OD-LO, OD- LS, HID, LROD, SPD, ACD, CPDD, LEGAP, PRBSU, ICND, QRD, OD-RO, BAC, RAT, IAD, TDD, GSD, LIC, AS, PRD, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	17,413.76	17,413.76	-	Change of Mode of Procurement from Agency-to-Agency to Shopping		
1000000000000000, 1000001000010000, 3101000000000000, 3101001000010000, 3101001000020000, 3101001000030000, 3102000000000000, 3102001000010000, 3102001000020000, 3102001000030000, 3102001000040000, 3102001000050000, 3103000000000000, 3103001000010000	MARKER, Permanent, black, felt tip, bullet type	CD, MED, BMD, OD- PMFS, PD, ACCTG, RSD, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, RDARD, OD- LO, OD-LS, HID, LROD, SPD, ACD, CPDD, LEGAP, OD- IAO, ICND, IDD, OD- RO, FAD-NCR, PRD, BAC, RAT, IAD, TDD, GSD, AS, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	9,222.46	9,222.46	-	Change of Mode of Procurement from Agency-to-Agency to Shopping		
1000000000000000, 1000001000010000, 3101000000000000, 3101001000010000, 3101001000020000, 3101001000030000, 3102000000000000, 3102001000010000, 3102001000020000, 3102001000030000, 3102001000040000, 3102001000050000, 3103000000000000, 3103001000010000	Rubber Band 70mm min lay flat length (#18)	CD, BMD, OD-PMFS, PD, ACCTG, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, RDARD, OD-LO, OD- LS, HID, LROD, SPD, ACD, CPDD, LEGAP, PRBSU, ICND, QRD, OD-RO, BAC, RAT, IAD, TDD, GSD, LIC, AS, PRD, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	22,447.50	22,447.50	-	Change of Mode of Procurement from Agency-to-Agency to Shopping		

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10000000000000000000 1000001000010000 31010000000000000000 3101001000010000 3101001000020000 3101001000030000 31020000000000000000 3102001000010000 3102001000020000 3102001000030000 3102001000040000 3102001000050000 31030000000000000000 3103001000010000	Record Book, 500 Pages, size:214mm x 278mm min	OD-PMFS, ACCTG, RSD, OCH, HRDD, PSD, RDARD, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, OD-RO, FAD- NCR, PRD, BAC, RAT, IAD, GSD, LIC, AS	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	19,364.80	19,364.80	Change of Mode of Procurement from Agency-to-Agency to Shopping
10000000000000000000 1000001000010000 31010000000000000000 3101001000010000 3101001000020000 3101001000030000 31020000000000000000 3102001000010000 3102001000020000 3102001000030000 3102001000040000 3102001000050000 31030000000000000000 3103001000010000	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	CD, BMD, ACCTG, DMSD, SDMD, ICTS, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, OD- IAO, ICND, IDD, QRD, OD-RO, FAD-NCR, ASCOM, BAC, IAD, GSD, AS, PD, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	26,580.48	26,580.48	Change of Mode of Procurement from Agency-to-Agency to Shopping
10000000000000000000 1000001000010000 31010000000000000000 3101001000010000 3101001000020000 3101001000030000 31020000000000000000 3102001000010000 3102001000020000 3102001000030000 3102001000040000 3102001000050000 31030000000000000000 3103001000010000	Sign Pen, Blue, liquid/gel ink, 0.5mm needle tip	CD, MED, BMD, OD- PMFS, PD, ACCTG, RSD, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, OD-IAO, ICND, QRD, OD-RO, FAD- NCR, PRD, ASCOM, BAC, RAT, TDD, LIC, AS, RO12, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	28,760.91	28,760.91	Change of Mode of Procurement from Agency-to-Agency to Shopping
10000000000000000000 1000001000010000 3101001000020000 3102001000050000	Sign Pen, Red, liquid/gel ink, 0.5mm needle tip	BMD, OCH, COMM2, COMSEC, PIMRU, LEGAP, OD-IAO, ICND, ASCOM, BAC, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	4,430.08	4,430.08	Change of Mode of Procurement from Agency-to-Agency to Shopping
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES											
10000000000000000000 1000001000010000 3102001000050000	RIBBON CART, EPSON C13SO15632, Black for LX -310	CD, QRD, FAD-NCR, RO12	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	6,271.83	6,271.83	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 1000001000010000 3101001000010000 3101001000020000	Samsung MLT-DL205L Toner Cartridge	ACD, CD, BMD, ACCTG, COMM1, PIMRU, HRDD, RDARD, OD-LO, HID, CPDD, FAD-NCR, PRD, RAT, LIC, PIMRU, RO12	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	146,602.88	146,602.88	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement

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10000000000000000000 1000001000010000 3101001000010000 3101001000020000	Toner Catridge, HP CF360A (HP508A) Black LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	176,410.00	176,410.00	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 1000001000010000 3101001000010000 3101001000020000	Toner Catridge, HP CF361A (HP508A) Cyan LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	132,693.60	132,693.60	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 1000001000010000 3101001000010000 3101001000020000	Toner Catridge, HP CF362A (HP508A) Yellow LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	123,847.36	123,847.36	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
10000000000000000000 1000001000010000 3101001000010000 3101001000020000	Toner Catridge, HP CF363A (HP508A) Magenta LaserJet	ACD, CPDD, BMD, ICTS, COMM1, HRDD, LRDD, SPD, FAD-NCR, CD, OD-LO, RO3	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	132,693.60	132,693.60	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement
OTHER SUPPLIES											
10000000000000000000 1000001000010000 3101000000000000 3101001000010000 3101001000020000 3101001000030000 3102000000000000 3102001000010000 3102001000020000 3102001000030000 3102001000040000 3102001000050000 3103000000000000 3103001000010000	RAGS, all cotton, 32 pieces per kilogram min	CD, MED, OD-PMFS, PD, ACCTG, RSD, DMSD, SDMD, ICTS, NIISD, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD-LS, HID, LRDD, SPD, ACD, CPDD, PRBSU, OD-IAO, ICND, IDD, OD-RO, FAD-NCR, PRD, ASCOM, BAC, RAT, IAD, TDD, GSD, LIC, AS, PRD, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	15,123.42	15,123.42	Change of Mode of Procurement from Agency-to-Agency to Shopping
10000000000000000000 1000001000010000 3101000000000000 3101001000010000 3101001000020000 3101001000030000 3102000000000000 3102001000010000 3102001000020000 3102001000030000 3102001000040000 3102001000050000 3103000000000000 3103001000010000	Alcohol, 70% Solution	CD, MED, BMD, OD-PMFS, PD, ACCTG, DMSD, SDMD, ICTS, NIISD, OCH, COMM1, COMM2, COMSEC, PIMRU, HRDD, PSD, RDARD, OD-LO, OD-LS, HID, LRDD, SPD, ACD, CPDD, LEGAP, PRBSU, OD-IAO, ICND, QRD, FAD-NCR, PRD, ASCOM, BAC, RAT, IAD, TDD, GSD, LIC, AS, RO03	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	17,384.63	17,384.63	Change of Mode of Procurement from Agency-to-Agency to Shopping
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) :									884,392.65	884,392.65	

Prepared by:

MARGIERY D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:

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Approved by:

TEOFILO S. PILANDO, JR.
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